

Comune di **Vicopisano**

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	67.148	80.578
CRT	0	0
CTS	0	0
CRD	0	0
CTR	0	0
Totale	67.148	80.578

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_g) sharing</i>	<i>Valore medio</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	51.717	133.914	133.914	133.914	133.914	133.914	130.022	130.022	127.427	127.427	124.832	124.832	124.832	124.832	124.832	124.832
<i>TV-CG</i>	<i>CRT</i>	124.095	124.095	124.095	124.095	124.095	124.095	113.643	113.643	106.676	106.676	99.708	99.708	99.708	99.708	99.708	99.708
<i>TV-CG</i>	<i>CTS</i>	357.856	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510	358.510
<i>TV-CG</i>	<i>CRD</i>	607.794	611.706	611.706	611.706	611.706	611.706	602.761	602.761	596.798	596.798	590.834	590.834	590.834	590.834	590.834	590.834
<i>TV-CG</i>	<i>CTR</i>	272.899	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364	273.364
<i>TF-CG</i>	<i>CARC</i>	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504	107.504
<i>TF-CG</i>	<i>CGG</i>	80.782	80.782	80.782	77.592	74.401	71.210	70.200	69.190	68.179	67.169	66.159	65.148	64.138	63.128	62.117	61.107
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216	8.216
<i>TF-TV</i>	<i>COI</i>	0	-1.518	-3.036	-61.824	-120.612	-120.612	-120.612	-120.612	-120.612	-120.612	-120.612	-120.612	-120.612	-120.612	-120.612	-120.612
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-59.241	-118.482	-118.482	-118.482	-118.482	-118.482	-118.482	-118.482	-118.482	-118.482	-118.482	-118.482	-118.482
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-1.518	-3.036	-2.583	-2.131	-2.131	-2.131	-2.131	-2.131	-2.131	-2.131	-2.131	-2.131	-2.131	-2.131	-2.131
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	30.486	30.111	50.827	56.382	66.044	124.921	145.413	146.718	138.205	133.972	112.288	93.520	95.835	97.667	107.138	104.498
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CSPTL}</i>	14.337	16.463	39.785	39.566	46.949	112.681	113.590	105.659	97.385	89.680	85.153	79.269	74.906	70.160	68.168	62.166
<i>TF-CK</i>	<i>R_{LIC}</i>	8.814	8.814	8.814	13.294	39.028	5.721	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_g)</i>	-29.520	-76.566	-76.566	-95.408	-143.736	-150.923	-158.469	-158.469	-158.469	-158.469	-158.469	-158.469	-158.469	-158.469	-158.469	-158.469
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_g)AR_{CONAI}</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	-49.919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_g</i>	1.585.059	1.675.394	1.717.914	1.646.910	1.579.384	1.660.307	1.644.142	1.636.505	1.603.183	1.590.235	1.547.488	1.521.825	1.518.767	1.514.842	1.521.311	1.511.659

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	1.611.896															
<i>Entrate tariffarie MTR</i>	1.652.207	1.675.394	1.717.914	1.646.910	1.579.384	1.660.307	1.644.142	1.636.505	1.603.183	1.590.235	1.547.488	1.521.825	1.518.767	1.514.842	1.521.311	1.511.659
<i>Variazione rispetto al 2019</i>	1,025	1,039	1,066	1,022	0,980	1,030	1,020	1,015	0,995	0,987	0,960	0,944	0,942	0,940	0,944	0,938
<i>Variazione annuale</i>	1,025	1,014	1,025	0,959	0,959	1,051	0,990	0,995	0,980	0,992	0,973	0,983	0,998	0,997	1,004	0,994
<i>Variazione annuale(%)</i>	2,50%	1,40%	2,54%	-4,13%	-4,10%	5,12%	-0,97%	-0,46%	-2,04%	-0,81%	-2,69%	-1,66%	-0,20%	-0,26%	0,43%	-0,63%
<i>Variazione annuale (euro)</i>	40.311	23.187	42.520	-71.005	-67.526	80.924	-16.166	-7.636	-33.322	-12.948	-42.747	-25.663	-3.058	-3.925	6.468	-9.652
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	1.718.281	1.761.253	1.831.297	1.785.970	1.755.606	1.683.623	1.769.888	1.752.655	1.744.515	1.708.993	1.695.190	1.649.622	1.622.265	1.619.006	1.614.822	1.621.717
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	533.667	616.518	616.518	557.278	498.037	498.037	483.693	483.693	474.131	474.131	464.569	464.569	464.569	464.569	464.569	464.569
CGD = CRD+CTR+COI+RicaviAR	851.173	806.986	805.468	787.078	739.204	732.017	715.526	715.526	709.562	709.562	703.599	703.599	703.599	703.599	703.599	703.599
CK	53.636	55.387	99.426	109.242	152.022	243.323	259.003	252.376	235.590	223.652	197.441	172.789	170.741	167.827	175.306	166.664
AC=CARC+CGG+CCD+Coal	146.583	196.502	196.502	193.312	190.121	186.931	185.920	184.910	183.900	182.889	181.879	180.869	179.858	178.848	177.838	176.827
PEF MTR	1.585.059	1.675.394	1.717.914	1.646.910	1.579.384	1.660.307	1.644.142	1.636.505	1.603.183	1.590.235	1.547.488	1.521.825	1.518.767	1.514.842	1.521.311	1.511.659

